

Appendix 4

Strategic Planning, Transport Portfolio - Financial Pressures Summary 2019/20

No.	Pressures Title	Value of Pressure 2019/20 £000	Risk Assessment	
			Residual	EIA
FP11	City Centre Public Realm improvements - including Central Square (no S278/commuted sums etc) Maintenance of the City Centre with its prestige walking zones and shopping areas requires special consideration. The use of high quality paving materials and street furniture in this location means its maintenance costs are not comparable to other areas of the city.	120	Red-Amber	Amber-Green
FP12	Maintenance and operation of new hostile vehicle mitigation bollards Ongoing maintenance and operation resource to manage bollards during retail delivery window each day.	50	Red	Green
TOTAL STRATEGIC PLANNING & TRANSPORT PORTFOLIO		170		